

IMP POWERS LIMITED

CIN : L31300DN1961PLC000232 Regd. Office :Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

Audited Financial Results for the quarter and year ended on 31st March, 2017

			Sianaaione	VE						Сопосинитен
Particulars		Quarter Ended		Year Ended	nded	L		Quarter Ended	Quarter Ended	Quarter Ended Year Ended
Facuchary	31-Mar-17 (Audited)	31-Dec-16 (Unaudited)	31-Mar-16 (Audited)	31-Mar-17 (Audited)	31-Mar-16 (Audited)	6	6 31-Mar-17) (Audited)	3	31-Mar-17 (Audited)	31-Mar-17 31-Dec-16 3 (Audited) (Unaudited)
1 Revenue from operation	14,171.01	11,014.90	11,620.71	39,305.32	36,011.01	1.01	1.01 14,171.01		14,171.01	14,171.01 11,014.89
2 Other Operating Income	46.02	9.90	47.40	83.86		75.58		51.10	51.10 10.29	51.10 10.29 48.57
	14,217.03	11,024.80	11,668.11	39,389.18	36,	36,086.59	086.59 14,222.11		14,222.11	14,222.11 11,025.18
4 Expenses							783			
a) Cost of materials consumed	11,263.64	9,039.32	5,001.74	32,736.06		28,979.10	28,979.10 11,254.98		11,254.98	11,254.98 9,066.70
b) Purchases of stock-in-trade	,					,				
c) Changes in Inventories of finished goods, work-in-progress and stock in trade	568.38	147.05	4,268.54	(816.41)		(140.51)	(140.51) 568.38		568.38	568.38 (4.05)
d) Employee Benefits Expense	384.81	359.05	343.64	1,482.01		1,286.49	1,286.49 401.76	401.76	401.76	401.76 377.43
e) Finance Costs	710.45	599.43	682.52	2,437.01		2,393.14	2,393.14 727.95		727.95	727.95 615.30
f) Depreciation and amortisation expense	152.49	152.15	117.52	604.48		592.73		154.74	154.74	154.74 154.54
g) Other expenses	814.97	565.09	900.02	2,443.82		2,510.24	2,510.24 857.56	857.56	857.56	857.56 577.56
Total expenses	13,894.74	10,862.09	11,313.98	38,886.97		35,621.19	35,621.19 13,965.36	13,965.36 10	13,965.36 10	13,965.36 10,787.48
Profit before exceptional and extraordinary items and tax (3-4)	322.29	162.71	354.13	502.21		465.40		256.75	256.75	256.75 237.70
6 Exceptional items	•					1	1			
Profit before Extraordinary items and tax (5-6)	322.29	162.71	354.13	502.21		465.40	465.40 256.75		256.75	256.75 237.70
8 Extraordinary items			,							
9 Profit before Tax (7-8)	322.29	162.71	354.13	502.21		465.40	465.40 256.75	256.75	256.75	256.75 237.70
10 Tax Expense	106.56	54.02	119.46	166.29		155.56	155.56 86.51		86.51	86.51 77.37
11 Profit/(loss) for the period from continuing operation (9-10)	215.72	108.69	234.67	335.91		309.84	309.84 170.24		170.24	170.24 160.33
12 Profit (loss) from discounting operations	ï		-				1			
13 Tax Expense of discounting operation	1			1		•	1			
14 Profit (loss) from discounting operations after tax (12-13)								4		
15 Profit (loss) for the period (11-14)	215.72	108.69	234.67	335.91		309.84		170.24	170.24 160.33	170.24 160.33 241.11
16 Minority Interest	,	,				ì		10.11	10.11 (11.77)	10.11 (11.77) (1.72)
17 Profit /(loss) After Taxes, Minority Interest (15-16)	215.72	108.69	234.67	335.91		309.84	309.84 180.35		180.35	180.35 148.56
18 Earning Per Share (EPS)	2 50	1 26	272	3 89		3.65	3.65 1.97		1 97	197 172

		f Other current assets	e Short-term loans and advances	d Cash and cash equivalents	C Trade Receivables	b Inventories	a Current Investments	2 Current Assets	LOUIS WITH TOMIS MIN MATMINES	C I one term loons and advances	b Non-current investments	iii Canital Work In Progress	ii Intoncible Accets	i Tanoible Assets	1 Non-current Assets	ASSETS			d Short-term provision	C Other current liabilities	b Trade payables	a Short-term borrowings	3 Current liabilities	Tong wim provisions	C other long term liabilities	b Deferred Tax liabilities (net)	a Long-term borrowings	2 Non-current Liabilities		C Minority interest	b Reserve and Surplus	Share Capital	EQUITY AND LIABILITIES	raticuats	Darticulars
Total (1+2)																	Total (1+2+3)						_	T										Α	
36.639.21	28,266.85	650.19	649.22	1,268.93	16,354.53	9,343.98			8,372.36	628.49	77.49	2.06	457.89	7,206.45			36,639.21	24,802.49	309.85	869.83	15,075.66	8,547.14	1,307.34	1 207 24	40.87	445.46	821.01		10,529.38		9,665.50	863.88		As at 31.03.2017	Standalone
34 468 55	26,294.51	718.51	529.68	1,052.38	15,847.83	8,146.11			8,174.04	566.96	78.49	370.20	2.30	7,156.08			34,468.55	23,257.44	233.23	1,057.60	13,172.77	8,793.84	1,004.54	1 004 24	23.29	452.04	529.01		10,206.78		9,342.90	863.88		As at 31.03.2016	lone
38.353.26	30,010.30	650.19	674.18	1,474.29	17,282.65	9,928.98			8,342.96	628.79	0.02	11.56	457.89	7,244.71			38,353.26	26,354.17	309.85	1,434.40	15,863.93	8,745.99	Aprolesso	1 207 63	40.87	445.64	821.01		10,691.56	58.37	9,769.31	863.88		As at 31.03.	Consolidated
35.438.18	27,280.46	718.51	538.10	1,090.07	16,260.94	8,672.83			8,157.73	571.60	1.02	370.20	14.18	7200.73			35,438.18	24,085.23	224.78	1,317.17	13,552.94	8,990.34	1,000,00	1 00% 30	23.29	452.65	530.35		10,346.66	52.82	9,429.97	863.88		As at 31.03.2016	dated

The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 20th May, 2017

ωΝ The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers, its parts and Hydro projects which together constitute a single segment accordance with the Accounting Standard on "Segment Reporting (AS-17)"

Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.

The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".

The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the unaudited published figures upto the third quarter of the current financial year.

400 7 8 The board of directors have recommended a final dividend of ₹0.50 per share(face value ₹ 10 per share)
The Company has an all time high order book of Rs. 621/-crore of 16131 MVA as on date including Hydro Projects.

Date: 20th May, 2017 Place: Mumbai

For IMP POWERS LTD.

(RAMNIWAS R DHOOT) CHAIRMAN